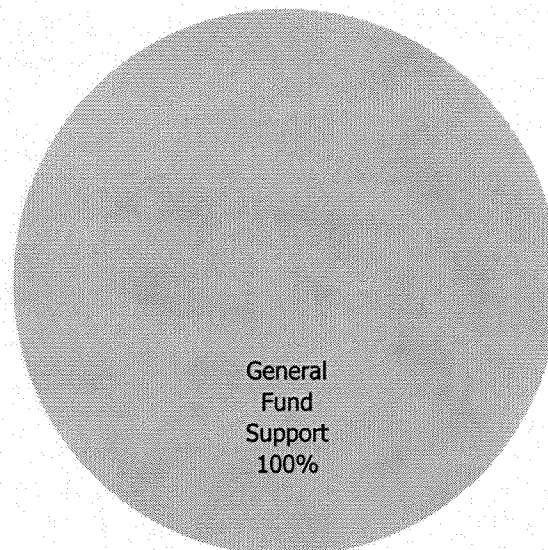


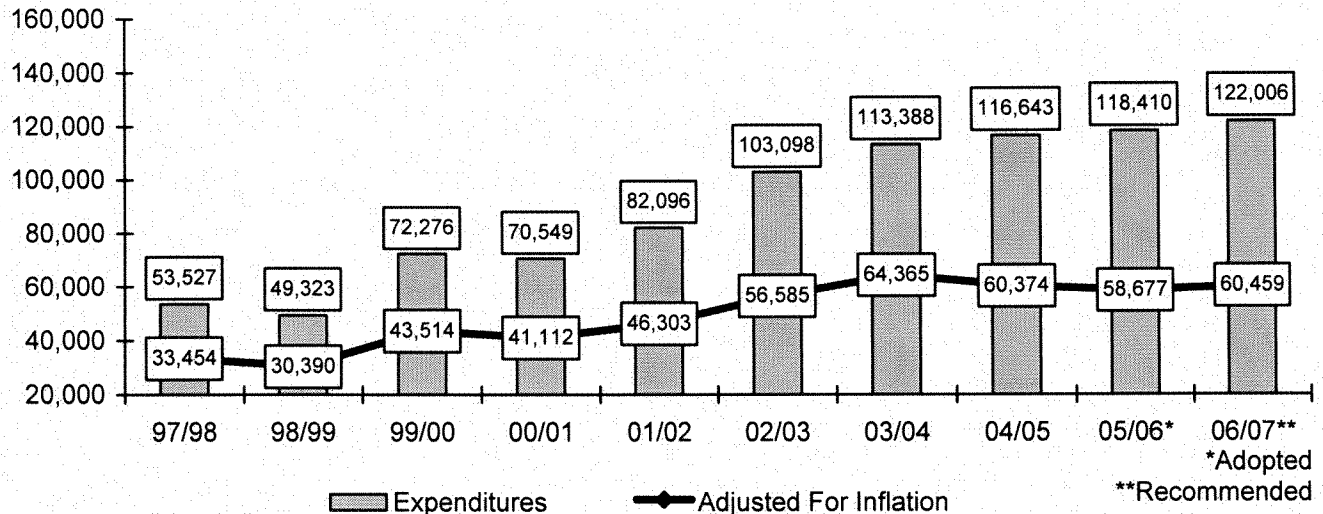
PURPOSE STATEMENT

To review the operation and management of certain public entities and recommend corrective action where appropriate. To investigate allegations of misconduct and violations of law.

	2005-06	2005-06	2006-07	2006-07	Change From
<u>Financial Summary</u>	<u>Budget</u>	<u>Projected</u>	<u>Requested</u>	<u>Recommended</u>	<u>2005-06</u>
Salary and Benefits	\$ 28,713	\$ 31,004	\$ 30,399	\$ 30,399	\$ 1,686
Services and Supplies	89,697	88,073	91,607	91,607	1,910
**Gross Expenditures	\$ 118,410	\$ 119,077	\$ 122,006	\$ 122,006	\$ 3,596
General Fund Support (G.F.S.)	\$ 118,410	\$ 119,077	\$ 122,006	\$ 122,006	\$ 3,596

Source of Funds

10 Year Expenditures Adjusted For Inflation



SERVICE PROGRAMS

Committee Investigations

To fulfill the responsibility of reviewing county, city and other public entity operations and management. Certain departments and agencies are selected each year for thorough committee investigation. Interim or final reports, which acknowledge needs, recommend improvements and suggest possible corrective measures, are prepared for submission to the Board of Supervisors.

Total Expenditures: \$100,655 Total Staffing (FTE): 0.9

Special Investigations

With the approval of the Superior Court, the Grand Jury may order special audits and special investigations of various county and city government operations.

Total Expenditures: \$21,351 Total Staffing (FTE): 0.1

COUNTY ADMINISTRATOR'S COMMENTS AND RECOMMENDATIONS

The Superior Court appoints the Grand Jury members and oversees the operation of the Grand Jury. However, State law requires the County to fund the Grand Jury function. The recommended budget maintains current support and service levels. The budget funds a half time Administrative Assistant, training, supplies, mileage and the \$15/day stipend paid to each Grand Juror for each day the Grand Jury meets. The recommended budget shows an increase of \$3,596 (3%) over the FY 05-06 amount. The increases in the budget are for the prevailing wage increase for the Administrative Assistant, the addition of costs for internet services and an increase in the mileage reimbursement provided to Grand Jurors.